

# CERTIFICATE

2010/2011

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Herington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	97,788
TOTAL		97,788
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*[Signatures]*  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Herington Recreation Commission  
2 South A  
Herington Kansas 67449

USD 487  
19 North Broadway  
Herington Kansas 67449

Provide point of Jason Baird  
POC phone number: 785-258-3577

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

Herington Recreation Commission

2010/2011

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2008/2009</b>	<b>Current Year Estimated 2009/2010</b>	<b>Proposed Budget Year 2010/2011</b>
<b>Unencumbered Cash Balance</b>	34,372	38,402	21,288
Receipts:			
USD 487	65,000	75,000	65,000
USER FEE	7,426	7,125	7,500
FITNESS CENTER	3,893	3,539	4,000
MISC	500	1,947	
CONCESSION		1,603	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	59	37	
<b>Total Receipts</b>	76,878	89,251	76,500
<b>Resources Available</b>	111,250	127,653	97,788
Expenditures:			
SLARIES	41,973	40,957	43,000
UTILITIES	2,791	3,366	4,000
SUPPLY/MAINT.	3,432	2,527	3,500
ACTIVITIES	11,996	12,097	14,000
INSURANCE	2,374	2,538	3,500
LEGAL	580		650
BOOK KEEPING	780	780	800
FITNESS CENTER	730	560	1,000
AHS CAMP	2,000	2,000	2,000
CAPITAL OUTLAY	6,192	40,504	25,338
CONCESSION		1,001	
BANK CHARGE		35	
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	72,848	106,365	97,788
<b>Unencumbered Cash Balance</b>	38,402	21,288	0

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of  
Herington Recreation Commission

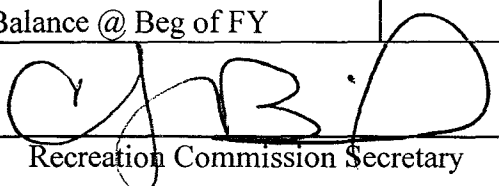
will meet on August 23, 2010 at 5:15 p.m. at Herington Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at Herington Recreation Office and will be available at this meet

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2008/2009</b>	<b>Current Year Estimated 2009/2010</b>	<b>Proposed Budget Year 2010/2011</b>
General	72,848	106,365	97,788
<b>Totals</b>	72,848	106,365	97,788
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

Page No.

**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS, DICKINSON COUNTY} SS.**

[Signature] being first duly sworn, deposes and says: That he is the managing editor of THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Herington, Kansas, in said county as second class matter.

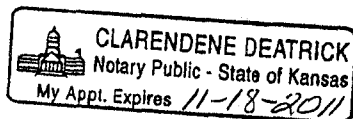
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the fifth day of August, 2010 with subsequent publications being made on the following dates:

Subscribed and sworn to before me this fifth day of August, 2010

[Signature]

Notary Public

My commission expires November 18, 2011.



(Published in The Herington Times, Herington, Kansas, Thursday,  
August 5, 2010)

6-11c

The Governing Body of  
Herington Recreation Commission

will meet on August 23, 2010 at 5:15 p.m., at Herington Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detail budget information is available at Herington Recreation Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditures for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2008/2009	2009/2010	2010/2011
General	\$72,848	\$106,365	\$97,788
Totals	\$72,848	\$106,365	\$97,788
Lease Purchase:			
Princ. Balance @ Beg. of FY			
Jason Baird			
Recreation Commission Secretary			